

Schedule of Insurance in force as of July 1, 2015

	Insurance Valuation FY15			Total
	Buildings	Contents	Business Interruption	
Urbana Campus				
Allen Hall	\$ 23,042,740	\$ 1,432,600	1,892,580	26,367,920
Busey-Evans Residence Halls	23,404,537	3,651,594	1,494,995	28,551,126
Central Food Stores	10,299,535	3,574,500	675,553	14,549,588
Florida Avenue Residence Hall	47,472,513	4,845,567	4,169,175	56,487,255
Fourth Street Residence Halls	16,807,843	1,471,489	1,291,968	19,571,300
Goodwin-Green Street Apartments	25,637,002	1,145,200	976,200	27,758,402
Graduate Student Residence	32,242,415	672,875	2,642,911	35,558,201
Gregory Drive Residence Halls	15,426,419	753,884	1,111,997	17,292,300
Illinois Street Residence Hall	49,344,800	4,771,288	3,942,959	58,059,047
Lincoln Avenue Residence Hall	31,767,535	3,800,153	1,933,030	37,500,718
Orchard Apartments - Phase IV	12,492,228	320,397	2,169,510	\$ 14,982,135
Orchard Downs Apartments	35,047,450	2,497,290	3,869,349	\$ 41,414,089
Orchard Place Apartments	8,581,974	705,398	1,135,728	\$ 10,423,100
Peabody Drive Residence Halls	43,640,703	2,056,026	3,622,973	\$ 49,319,702
Pennsylvania Avenue Residence Halls	56,801,856	4,549,827	3,536,576	\$ 64,888,259
Stuart Pratt Sherman Hall	22,925,668	979,400	1,621,016	\$ 25,526,084
Taft and Van Doren Residence Halls	10,735,998	946,600	971,344	\$ 12,653,942
Admissions and Records Building	4,171,324	298,253	408,123	\$ 4,877,700
State Farm Center	66,654,873	4,644,009	500,000	\$ 71,798,882
Atkins Tennis Facility	9,649,461	700,000	807,741	\$ 11,157,202
Baseball Stadium	5,405,687	151,700	66,499	\$ 5,623,886
Bielfeldt Athletic Administration Building	7,951,934	2,325,000	494,134	\$ 10,771,068
Campus Bookstore	18,063,932	5,500,000	1,217,761	\$ 24,781,693
Ice Rink Arena	12,112,288	450,000	743,657	\$ 13,305,945
Illini Union Building	81,561,500	7,700,000	3,718,019	\$ 92,979,519
Illini Union Warehouse	1,407,376	890,000	291,838	\$ 2,589,214
Activities and Recreation Center	119,373,660	4,250,000	5,866,412	\$ 129,490,072
Irwin Academic Services Center	6,743,159	275,000	257,348	\$ 7,275,507
Irwin Indoor Football Facility	15,362,936	750,000	1,007,253	\$ 17,120,189
McKinley Hospital and Health Center Addition	29,012,880	3,676,810	972,577	\$ 33,662,267
Memorial Stadium	244,884,486	6,000,000	10,229,592	\$ 261,114,078
Satellite Recreation Facility	43,780,000	1,000,000	249,270	\$ 45,029,270
Student Services Arcade Building	9,042,249	500,000	420,286	\$ 9,962,535
Student Services Building	9,825,477	585,487	532,604	\$ 10,943,568
Ubben Basketball Complex	6,747,247	1,100,000	518,238	\$ 8,365,485
Krannert Center Parking	8,032,753		3,231,033	\$ 11,263,786
North Campus Parking Structure	32,378,393	25,990	8,426,417	\$ 40,830,800
Parking Structure, Lot C10	6,481,559		1,662,523	\$ 8,144,082
Parking Structure, Lot C7	7,169,619		1,528,462	\$ 8,698,081
Parking Structure, Lot F29	16,934,510		3,826,114	\$ 20,760,624
Ashton Woods Apartments	12,521,264	314,580	1,923,480	\$ 14,759,324
Indoor Golf Facility	4,974,951	250,000	205,614	\$ 5,430,565
Student Dining & Residential Programs	37,587,982	6,000,000	1,848,198	\$ 45,436,180
Nugent Hall	45,857,028	2,510,000	2,082,663	\$ 50,449,691
Total Urbana Campus	\$ 1,329,359,744	\$ 88,070,917	90,093,720	\$ 1,507,524,381

Urbana Campus

Allen Hall	\$	23,042,740	\$	1,432,600	1,892,580	26,367,920
Busey-Evans Residence Halls		23,404,537		3,651,594	1,494,995	28,551,126

Chicago Campus

Residence Hall for Men	\$	23,526,718	\$	1,601,521	\$	1,554,139	\$	26,682,378
Women's Residence Hall		12,563,329		390,414		486,136		13,439,879
Single Student Residence Hall - Health Sciences Center		32,943,644		1,779,417		2,770,870	\$	37,493,931
South Campus Student Residence Phase I		50,086,373		1,888,411		3,506,702	\$	55,481,486
South Campus Student Residence Phase II		41,525,777		1,373,771		2,351,778	\$	45,251,326
Student Residence & Commons		70,079,500		4,264,561		4,420,220	\$	78,764,281
Chilled Water Facility		882,661		11,000,000		277,843	\$	12,160,504
Flames Athletic Center		34,919,767		449,634		946,696	\$	36,316,097
Pavilion		43,456,030		1,287,103		2,322,488	\$	47,065,621
Satellite Union		951,941		249,122		54,508	\$	1,255,571
Student Services Building		29,821,986		3,013,886		3,437,642	\$	36,273,514
Union Building - Health Sciences Center		34,641,464		6,605,918		1,103,241	\$	42,350,623
University Center		97,038,231		19,404,566		7,408,739	\$	123,851,536
Recreation Center East		40,647,161		1,252,500		2,628,838	\$	44,528,499
Parking Structure - Health Sciences Center		28,393,881		120,000		5,492,939	\$	34,006,820
Parking Structure - South Campus		29,562,702		504,100		3,378,160	\$	33,444,962
Parking Structure - University Center		11,807,457		214,500		5,003,062	\$	17,025,019
Parking Structure #2 - University Center		23,458,800		189,322		6,350,810	\$	29,998,932
Parking Structure - Wood & Taylor		31,148,002		58,600		10,950,287	\$	42,156,889
Adaptive Reuse 2A Bldg 672		6,596,937		407,000		370,993	\$	7,374,930
Stukel Tower		83,703,068		1,600,000		4,557,518	\$	89,860,586
UIC Forum		29,653,290		2,850,000		983,110	\$	33,486,400
Total Chicago Campus	\$	757,408,719	\$	60,504,346	\$	70,356,719	\$	888,269,784

Springfield Campus

Homer L. Butler Housing Commons	\$	733,160	\$	48,144	\$	78,318	\$	859,622
Student Apartments		21,423,600		950,688		1,711,804	\$	24,086,092
Student Life Building		3,125,865		178,311		333,916	\$	3,638,092
Pennyroyal Crt. Townhouse Apts.		3,495,624		167,400		318,366	\$	3,981,390
Marigold Crt. Townhouse Apts.		6,378,888		349,998		480,498	\$	7,209,384
Vachel Lindsay Dr. Townhouse Apts.		5,413,482		349,998		413,724	\$	6,177,204
Lincoln Residence Hall		12,156,274		483,064		782,657	\$	13,421,995
Trillium Crt Townhouse Apts.		5,296,950		349,998		413,724	\$	6,060,672
Founders Hall		15,289,831		450,000		846,331	\$	16,586,162
UIS Student Rec Center		15,168,598		696,988		944,219	\$	16,809,805
Total Springfield Campus	\$	88,482,272	\$	4,024,589	\$	6,323,557	\$	98,830,418
Total (1)	\$	2,175,250,735	\$	152,599,852	\$	166,773,996	\$	2,494,624,583

Total amount of insurance (100%) (2)**\$ 2,494,624,583**

(1) The buildings are valued at replacement costs, which are predicated on the Engineering News Record (ENR) building replacement cost index and insurer recommendations. This value approximates the replacement value at June 30, 2015. The contents are also valued at replacement value.

(2) An insurance policy was issued by Lexington Insurance for the policy period July 1, 2014 through June 30, 2015.

Occupancy Report for Fiscal Year 2015

	Normal Capacity	Average Occupancy	Percent of Occupancy
	(1)	(2)	
Urbana-Champaign Campus:			
Residence Halls -			
Bousfield	472	472	100.00%
Busey-Evans Halls	389	371	95.37%
Florida Avenue Residence Halls	1,237	1,198	96.85%
Fourth Street Halls	264	258	97.73%
Gregory Drive Residence Halls	452	445	98.45%
Illinois Street Residence Halls	1,175	1,155	98.30%
Lincoln-Allen Residence Halls	1,139	1,110	97.45%
Nugent	461	453	98.26%
Peabody Drive Residence Halls	1,354	1,323	97.71%
Pennsylvania Avenue Residence Halls	1,020	984	96.47%
Taft and Van Doren Halls	396	390	98.48%
Daniels Hall Units #1 and #2	249	243	97.59%
Sherman Hall	445	436	97.98%
Total Residence Halls	9,053	8,838	97.63%
Student-Staff Apartments -			
Ashton Woods	156	148	95.00%
Goodwin-Green Street Apartments	200	192	95.75%
Orchard Downs Apartments	765	714	93.39%
Total Apartments	1,121	1,054	94.03%
Chicago Campus:			
Residence Halls -			
Student Residence Hall	247	2	0.81%
Polk Street Residence	123	93	75.61%
Single Student Residence	564	341	60.46%
Student Residence and Commons	1,316	1,184	89.97%
Thomas Beckham Hall	443	432	97.52%
Marie Robinson Hall	349	343	98.28%
James Stukel Towers	741	722	97.44%
Total Residence Halls	3,783	3,117	82.39%
Springfield Campus:			
Apartments -			
Single Units	671	616	85.05%
Family Units	20	18	94.12%
Total Apartments	691	634	91.75%
Residence Halls -			
Founders (opened August '08)	213	189	88.73%
Lincoln	191	184	96.34%
Total Residence Halls	404	373	92.33%

(1) Number of rentable spaces

(2) Calculated on annual occupancy of the available rentable spaces

University On-Campus Enrollment Data as of October 2015

	Undergraduate			Graduate & Professional			Total Enrollment
	Chicago ₍₁₎	Springfield	Urbana - Champaign	Chicago ₍₁₎	Springfield	Urbana - Champaign ₍₂₎	
Headcount							
Fall -							
2010	16,790	2,313	31,250	10,519	1,084	10,695	72,651
2011	16,911	2,217	31,932	10,669	1,093	10,669	73,491
2012	16,671	2,110	31,901	10,841	992	10,980	73,495
2013	16,660	2,089	32,293	10,929	1,078	11,101	74,150
2014	16,707	1,990	32,578	10,856	1,372	11,024	74,527
Full-time Equivalent ₍₃₎							
Fall -							
2010	15,657	1,998	32,239	10,424	694	12,018	73,030
2011	16,054	1,932	33,036	10,593	706	12,027	74,348
2012	15,983	1,831	33,003	10,725	645	12,648	74,835
2013	15,988	1,801	33,273	10,811	714	12,777	75,364
2014	16,139	1,726	33,533	10,908	1,032	12,756	76,094

Note: Excludes the following Fall 2013 off-campus enrollments by campus:

UIS - excludes 2,069 off-campus students.

UIUC - excludes 1,538 off-campus students.

UIC - Excludes 406 off-campus students.

¹⁾ Excludes Medical Residents. Students enrolled in post-professional Dentistry programs are classified as professional students. Beginning in Fall 2014, Doctor of Professional Nursing and Doctor of Occupational Therapy are classified as Professional students.

²⁾ Beginning in Fall 2009, students in Doctor of Audiology are classified as Professional students.

³⁾ Based on Illinois Board of Higher Education definition of full-time equivalency. Undergraduate student full-time equivalent is computed as the total number of fall term, semester credit hours divided by 15.

Graduate and Professional student full-time equivalent is computed as the total number of semester credit hours divided by 12. The calculation includes imputed credit hours for students enrolled in coursework for zero credit.

Rental Rates for Residence Halls and Student-Staff Apartments

2015-16 Rates

Urbana-Champaign Campus

Residence Halls

(room and board for the academic year)

Singles	\$ 11,970.00
Doubles	\$ 10,518.00
Triples	\$ 9,950.00
Quadruples	\$ 9,536.00

Rates above include air conditioning

Room & 12 Classic/15 Café Credits Plan

Residence halls (room only for academic year)

Singles

Daniels Hall w/ Private Bath	\$ 6,880.00
Daniels Hall w/ Shared Bath	\$ 6,602.00
Sherman Hall w/ Shared Bath	\$ 5,210.00

Doubles

Daniels Hall	\$ 6,024.00
Sherman Hall	\$ 4,986.00

Apartments (monthly rates, staff rate \$40 increase per month)

Goodwin Green

Sleeping	\$ 570.00	per month
Efficiency	\$ 725.00	per month
One Bedroom	\$ 825.00	per month

Orchard Place, Orchard Downs and

Orchard Downs Addition Apartments

One Bedroom (Furnished)	\$ 670.00	per month
One Bedroom (Unfurnished)	\$ 620.00	per month
One Bedroom Remodeled (Furnished)	\$ 820.00	per month
One Bedroom Remodeled (Unfurnished)	\$ 720.00	per month
Two Bedroom (Furnished)	\$ 720.00	per month
Two Bedroom (Unfurnished)	\$ 670.00	per month
Two Bedroom Remodeled (Furnished)	\$ 870.00	per month
Two Bedroom Remodeled (Unfurnished)	\$ 770.00	per month

Orchard Downs Guest

Two Bedroom (Furnished)	\$ 1,100.00	per month
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Orchard Downs Short Term Lease

Two Bedroom (Furnished)	\$ 870.00	per month
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Ashton Woods Apartments

Two Bedroom (Furnished)	\$ 780.00	per month
Two Bedroom (Unfurnished)	\$ 680.00	per month
Two Bedroom (Furnished) galley kitchen	\$ 830.00	per month
Two Bedroom (Unfurnished) galley kitchen	\$ 730.00	per month
Two Bedroom (Furnished) open kitchen	\$ 880.00	per month
Two Bedroom (Unfurnished) open kitchen	\$ 780.00	per month

Rental Rates for Residence Halls and Student-Staff Apartments

2015-16 Rates

Chicago Campus - Health Sciences Center

Residence Halls

(room & board for the academic year)

Singles

Student Residence Hall **SRH was offline 14-15

n/a

Student Residence Hall and Commons

11,320

Doubles

Student Residence Hall **SRH was offline 14-15

n/a

Polk Street Residence Hall

10,520

Student Residence Hall and Commons

10,518

Apartments - (SSR)

(per person for the academic year)

Two Person Apartment

9,174

Three Person Apartment

8,990

Four Person Apartment

9,094

Two Person Suite

7,840

Three Person Suite

7,840

Apartments - (South Campus)

(per person for the academic year)

One Person Apartment

11,890

Two Person Apartment

10,158

Four Person Apartment

9,970

Springfield Campus

Apartments - Family

(unit only for the academic year)

One Bedroom (Furnished)

\$7,500

Two Bedroom (Furnished)

9,200

One Bedroom (Unfurnished)

N/A

Two Bedroom (Unfurnished)

8,200

Apartments - Other

5,300 *

(per person for the academic year)

Two Bedroom - Four Person

3,760

Four Bedroom - Four Person

5,800

Four Bedroom - Four Person - Townhouse

5,800

Residence Hall

Lincoln

7,300

Founders

7,300

*Average of 2 rates for renovated units.